

Form FC-4
[See rule 17]

Darpan ID*** : TS/2017/0168154

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 010230063
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 5482105.00
(b) Income During the year*:
(i) Interest: 267950.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 39823462.00
(ii) as transfer from a local source: 1838124.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 47411641.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Srilankan Pegasus Hotel	Institutional	Post Box- 02 Hendala Whatala Srilanka , Sri Lanka, Email Id: , Website Address :	Educational	Refund of Travel Expenses for Face to Face	411978.00
2	St Olaf College	Institutional	1520 St.Olaf AV, Northfield MN 55057-1098, USA , United States of America, Email Id: tuma@stolaf.edu, Website Address :	Educational	Face to Face Programme	894164.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
3	New England Annual Conference of the United Methodist Church	Institutional	276 Essex, ST PO Box 249, Lawrence MA 01842-0449 , United States of America, Email Id: bishop@neumc.org , Website Address :	Educational	Bishops Conference	570965.00
4	United Church of Christ	Institutional	700 Propsect Avenue Cleveland OH 44115 , United States of America, Email Id: manchalad@ucc.org, Website Address :	Educational	Step Project	483557.00
5	EVANGELISCHE KIRCHE	Institutional	Praunheimer LandstraBeD 60488 Frankfurt , Germany , Email Id: detlev.knoche@zoe-ekhn.de, Website Address : http://www.zentrum-oekumene-ekhn.de	Educational	Annual Summer Course on Interfaith and Islam	4376709.00
6	Lutheran World Service India Trust	Institutional	84 Dr Suresh Sarkar Rd Sealdah Entally Kolkata 700014 West Bengal , India, Email Id: director@lwsit.org, Website Address : http://lwsit.org/	Educational	South Asia Gender Workshop and Reimbursement of Partners Meet	1838124.00
7	Evangelical Lutheran Church in America	Institutional	8765 West Higgins Road Chicago Illinois 60631 4192 , United States of America, Email Id: fishida@elca.org, Website Address : http://www.elca.org	Educational	Global Leadership Programme	2784749.00
8	Evangelical Lutheran Church in America	Institutional	8765 West Higgins Road Chicago Illinois 60631 4192 , United States of America, Email Id: fishida@elca.org, Website Address : http://www.elca.org	Educational	Scholarship grant for Academic Programme	261032.00
9	Council for World Mission	Institutional	60-Paya Leber Road, Leber Square, Singapore, , Singapore, Email Id: sudipta.singh@cwmission.org, Website Address : http://www.cwmission.org	Educational	Face to Face India Programme	1937897.00
10	The Methodist Church	Institutional	Methodist Church House25 Marleybone RoadLondon NW1 5JR , United Kingdom, Email Id: PearceS@methodistchurch.org.uk, Website Address : http://www.methodist.org.uk	Educational	Annual Operational Grant	3083461.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
11	The Methodist Church	Institutional	Methodist Church House25 Marleybone RoadLondon NW1 5JR , United Kingdom, Email Id: PearceS@methodistchurch.org.uk, Website Address : http://www.methodist.org.uk	Religious	General Infrastructure and sustainable Agricultural Programme	7516116.00
12	PCN Kerkinactie Global Ministries	Institutional	Joseph Haydnlaan 2 A3533 AE Utrecht , Netherlands, Email Id: c.vandervan@icco-cooperation.org, Website Address : http://www.icco-cooperation.org	Educational	Operational Grant for Interfaith Relations	4114427.00
13	EVANGELISCHE KIRCHE	Institutional	Praunheimer LandstraBeD 60488 Frankfurt , Germany , Email Id: detlev.knoche@zoe-ekhn.de, Website Address : http://www.zentrum-oekumene-ekhn.de	Educational	General Donation	235620.00
14	Evangelisches Missionswerk in Deutschland e V EMW	Institutional	Normannenweg 17-21 20537 Hamburg , Germany , Email Id: Ennen.TA@emw-d.de, Website Address :	Educational	General Academic Support	1452722.00
15	Bread for the World Protestant Development Service Protestant Agency for Diakonia and Development	Institutional	Caroline Michaelis Str 110115 Berlin , Germany , Email Id: edda.kirleis@brot-fuer-die-welt.de, Website Address :	Educational	Promoting Peaceful inclusive society with gender equity project No.2017-151	7685043.00
16	Trossamfunded Svenska Kyrkan	Institutional	Church of Sweden Sysslomansgatan 4 SE 751 70 Uppsala , Sweden, Email Id: hanna.linnea.eklund@svenskakyrkan.se, Website Address :	Educational	General grant and Aman Shanti Project	4015022.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	32307346.00
2	Religious	7516116.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	Establishment Expenses for Construction Extension maintenance of Office administrative and other building salaries	Hyderabad Hyderabad/Secunderabad Telangana 500052	229390.00	0.00	4433860.00	0.00	3209450.00	0.00	1453800.00	0.00
2	Research Interfaith Relations and reconciliation Academic and Praxis	Beside NPA Hyderabad/Secunderabad Telangana 500052	5252715.00	0.00	37509753.00	0.00	34534343.00	0.00	8228125.00	0.00
Total			5482105.00	0.00	41943613.00	0.00	37743793.00	0.00	9681925.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):22388110.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :11235893.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Library Books	Library	145771.00
(ii)	Creation of movable assets	Computers and Printers and UPS	Establishment Purpose	60430.00
(iii)	Creation of movable assets	Office Equipment and Furniture Fixtures	Establishment Purpose	704141.00
(iv)	Creation of Immovable assets	Building	Construction Extension and Maintenance of Office Building	3209450.00
	Total			4119792.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 37743795.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	3602673.00
(ii)	FD made during the year	7449006.00
(iii)	Less: realisation of previous FD	5945911.00
	Closing balance of FD	5105768.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 3206.00

(b) in FC designated bank account: 2643912.00

(c) in utilisation bank account(s): 1929038.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	D.NO.5-8-231 TO 262, QUALITY INN RESIDENCY BUILDING, MAHESWARI PLAZA, NAMPALLY, HYDERABAD, Telangana, Hyderabad/Secun derabad			SBIN0060146	XXXXXXXX4393	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	SURAKASHA PLAZA, SVP NATIONAL POLICE, SHIVRAMPALLY, HYDERABAD, Telangana, Hyderabad/Secun derabad			SBIN0020335	XXXXXXXX1271	
STATE BANK OF INDIA	D.NO.5-8-231 TO 262, QUALITY INN RESIDENCY BUILDING, MAHESWARI PLAZA, NAMPALLY, HYDERABAD, Telangana, Hyderabad/Secun derabad			SBIN0060146	XXXXXXXX5476	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



REV DYVASIRVADA GOVADA

[Name of the Chief Functionary
(Chairperson)]

(Seal of the Association)



Ministry of Home Affairs